

Lincoln Elementary PTA

Budget

2026-2027 Budget

Fiscal Year 2026 (Feb 1, 2026 - Jan 31, 2027)

EIN: 12-3456789

Lincoln Elementary Parent Teacher Association

Estimated Receipts

Account	Budgeted Amount
Book Fair	
Book Fair Revenue	\$3,000.00
Book Fair Subtotal	\$3,000.00
Spirit Wear	
Spirit Wear Sales	\$5,000.00
Spirit Wear Subtotal	\$5,000.00
Donations	\$10,000.00
Fundraising Revenue	\$8,000.00
Membership Dues	\$15,000.00
Total	\$41,000.00

Estimated Disbursements

Account	Budgeted Amount
Classroom Supplies	\$6,000.00
Event Expenses	\$2,500.00
Founders Day	\$3,000.00
Fundraising Costs	\$2,000.00
Reflections Program	\$5,000.00
Scholarships	\$8,000.00
Student Programs	\$4,000.00
Teacher Grants	\$12,000.00
Total	\$42,500.00

Total		(\$1,500.00)
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Treasurer Signature

Date