

Lincoln Elementary PTA

Budget

2025-2026 Budget

Fiscal Year 2025 (Jul 1, 2025 - Jun 30, 2026)

EIN: 12-3456789

Lincoln Elementary Parent Teacher Association

Estimated Receipts

Account	Budgeted Amount
Book Fair Revenue	\$3,000.00
Donations	\$10,000.00
Fundraising Revenue	\$8,000.00
Membership Dues	\$15,000.00
Spirit Wear Sales	\$5,000.00
Total	\$41,000.00

Estimated Disbursements

Account	Budgeted Amount
Classroom Supplies	\$5,000.00
Event Expenses	\$3,000.00
Fundraising Costs	\$2,500.00
National PTA Dues	\$8,000.00
Spirit Wear Costs	\$2,000.00
State PTA Dues	\$12,000.00
Student Programs	\$4,000.00
Teacher Grants	\$6,000.00
Total	\$42,500.00

Total	(\$1,500.00)
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Treasurer Signature

Date